What could you modestly earn in one month, 6 months after training?										
	Number of Attendees	Cost per head	Number of sessions	Total profit	Costs	Net profit	Total hours invested			
Community Kids Workshop										
	Number of Attendees	Cost per head	Number of sessions	Total profit	Costs	Net profit	Total hours invested			
Community Parent Workshop										
	Number of schools	Number of programmes delivered in each school	X £65 per week (X 4 weeks)	Total profit	Costs	Net profit	Total hours invested			
School TT Programes										
	Number of schools	Number of programmes delivered in each school	£150 1/2 day; £250 full day (X 4 weeks)	Total profit	Costs	Net profit	Total hours invested			
School Placement Programme										
	Number of Attendees	Cost per head	Number of sessions	Total profit	Costs	Net profit	Total hours invested			
Teachers Workshops										
	Number of schools	Number of attendees	X £100 per session (X 4 weeks)	Total profit	Costs	Net profit	Total hours invested			
Teachers Coaching Programme										
	Number of Attendees	Cost per head	Number of sessions	Total profit	Costs	Net profit	Total hours invested			
Charities/Children's Agencies										
	Number of Clients	Cost per client	Number of sessions	Total profit	Costs	Net profit	Total hours invested			
One to one Sessions with YP										
	Number of Clients	Cost per client	Number of sessions	Total profit	Costs	Net profit	Total hours invested			
One to one Sessions with Parents										
	Number of Attendees	Cost per head	Number of sessions	Total profit	**Costs**	Net profit	Total hours invested			
Webinars for Parents and Professionals										
					License fee £330					
								/ 8 hours = Days planning/ working	Marketing days	Total number of days
Totals for 1 month during term time										
Non Term Time work for one month										
Term Time work for one month										
Non Term Time work for one year										
Term Time work for one year (4 wks x7.5 = 30wks)										
Total for 1 year										
Totals for year 2 +10%										
Totals for year 3 +10%										